

### NORTHWEST MARITIME CENTER

# **REPORT TO THE COMMUNITY** 2014 ANNUAL REPORT

11

### **Board of Directors**

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#### As of August 2015

Photography by Nancy Israel, Mark Saran, and Ace Spragg

## Letter from Executive Director & Board President

Greetings!

While it's hard to get the historical perspective of the moment you are in, our best guess is that 2014 will be looked back on as the dawning of a new era for the Northwest Maritime Center. In many ways 2014 was a year of solid execution. We continued to deliver great programs to more and more people: our youth programs had solid enrollment, adult programs thrived, the 38th Wooden Boat Festival was one of the best that any of us could remember.

On top of all that there were more than a few notable beginnings. 2014 saw the production of our first campus-wide program guide that for the first time gathered within one publication all of the classes and public programming that happens here. Whether the offerings were produced by us or another organization, we compiled it all for the ease and amazement of anyone who read it. There is a lot going on here at 431 Water Street, and we finally had a way to show it.

2014 saw the launch of the Race to Alaska and the hiring of a Project Director for Port Townsend Schools' Maritime Discovery program and the first year of work to transform our local schools into the first ever maritime themed school district. We have worked hand in hand with them for 2 years of concept development and fundraising, and seeing the work begin was a milestone for our mission to educate and engage people with the sea.



From a strictly numeric standpoint 2014 was the year when we burned the mortgage. Thanks to a gift from the Camilla Chandler Family Foundation that redefined generosity, as of last fall the Northwest Maritime Center successfully secured the remainder of the construction loans—leaving us effectively debt free. Better still, even outside of that dedicated gift, 2014's financial performance of our operations was the best we've ever had.

For both the mission and the finances, 2014 was a high water mark and while it might be hard to top, we haven't stopped striving and we're working hard to make 2015 just as noteworthy. Thank you for your part in making all of this success possible.

Jake Beattie

Steve Oliver

# **Adult Maritime Education**

## **Boating Skills Intensives**

Four separate weekends of "hands on," intensive, halfand whole-day workshops took the place of the Spring Boating Symposium this year. Top-notch instructors and small class sizes provided an opportunity for participants to take their skills to the next level.

## **13** Unique Workshops

2 Women's-only Workshops

## **14** Presenters

Opposite page: Kevin Monahan, author of the well-known "The Radar Book: Effective Navigation and Collison Avoidance," teaches a radar class during the March Boating Skills Intensive

## **Year-Round Education**

## **Classes offered By the NWMC Included:**

Radar Navigation Night Navigation Marine Weather Navigation & Piloting Rules of the Road

Paper Chart Navigation

## **2** Instructors

## **36** Classes

# Other organizations offering Classes at the NWMC Included:

Washington SeaGrant Crawford Nautical School United States Maritime Academy



## 38<sup>th</sup> Annual Wooden Boat Festival

## 30,000 Visitors

6 Tall Ships

- **300 + Boats on Water and on Land**
- **1** Shipwreck Survivor
- **11** Published Authors
- **104** Presentations
- **527** Kids Building Boats
- **30** Hours of Live Music Performances
- **8** Hours of Chantey Sing-a-longs

**520** Volunteers

**34** Sponsors

- \$5,000 + In Prizes Given Away
- (\$1500 In Tools, \$1900 Rowcruiser Boat, \$2,000 Awarded In Boatbuilding Challenge)

Lifetime Achievement Winners:

Boatbuilding and Design Stanley Bishoprick

**Community Spirit and Culture** Jim Daubenberger and Ed Barcott



# **Summer Programs**

## Getting People of All Ages Out on the Water

US Sailing-accredited Learn-to-Sail classes Youth Summer Camps for 5- to 18-year-olds Paper Charting, Radar Simulation, Cruise Planning

## Youth

248 Students

**410** Program Hours

4740 Knots Tied

**100%** of Scholarship Requests Granted

## Adult

**137** Students

940 Program Hours

7-10 year olds enjoy being Junior Pirates in a week-long summer program.

Thunderbird Club Community Sailing Program

70 Sails

**500** Program Hours

Free Waterfront Boat Tours Aboard Martha J

**120** Volunteer Hours

550 People







# **School Programs**

### Maritime Discovery Program

184 students from Blue Heron, Chimacum and Quilcene were exposed to the diversity of skills involved in the maritime realm during an intensive program of 7-8 days in length, where all 7th graders (and 8th graders from Quilcene as well) came to the Northwest Maritime Center every day for the full school day.

Blue Heron: 75 (7th grade)

Chimacum: 78 (7th grade)

Quilcene: 31 (7th and 8th grades)

## 8,640 Total Program Hours

#### QUOTE FROM CHIMACUM STUDENT

"My favorite part was when we were out on the water, because we got hands-on learning and experience. I learned that it can be hard to cooperate and listen to everyone, but it is more fun when you do and to work together to get the boat moving."

### **In-School Programs In Partnership**

#### **GIRLS BOAT PROJECT**

7 students one day a week for 1 hour

#### **BRAVO TEAM**

10 students

### School & Group Programs

Evergreen School: 49 students Jefferson Community School: 16 students Peninsula College Upward Bound Spring Street International School: 11 students Woodinville Montessori School: 10 students Nova School: 46 students Catlin Gabel School: 11 students Evergreen State College: 30 students Girl Scout Troop 41653: 12 students

#### FEEDBACK FROM THE TRIP

"The Maritime Staff never fail to amaze me. You folks are terrific. The kids were tying knots on the ride home and swapping stories - lots of enthusiasm. We were unanimously thrilled with the day and blown away with how much they learned. Great job!"

KATE GARFIELD, 7TH GRADE LANGUAGE ARTS/WORLD HISTORY, WOODWARD MIDDLE SCHOOL



## Wooden Boat Foundation Boatshop

The boatshop is where visitors can see, hear, smell and feel the magic of traditional boatbuilding, and where people passionate about making their own kayak, dinghy or wherry can build their own under the guidance of master shipwrights from Port Townsend and beyond.

## 8 Build Your Own, Pygmy, Chesapeake Light Craft, Scamp, Cape Falcon Kayak Classes

## **1200** Volunteer Hours

## 13 Boats Built, Repaired, or Maintained

The Wooden Boat Foundation Boatshop is a hub of activity year-round. NWMC staff work with a cadre of dedicated volunteers to maintain our fleet, as well as assist instructors from other companies who offer boatbuilding classes for all abilities in all kinds of watercraft - sailboats, stitch & glue plywood kayaks, Scamps, surfboards and more.



## **Wooden Boat Chandlery**

## Highlights

Completed remodel

Totally changed product lines, target markets, look and feel of store

Added new brands: Helly Hansen, Rothco, SanMar

Kids' Tent for the first time ever at Wooden Boat Festival

## Volunteers

7 Regular Store Volunteers Year Round 20 Volunteers During Festival

## Numbers

15% Net Revenue Increase Post-remodel23% Total Sales Increase\$95,565 More In Sales



The Wooden Boat Chandlery carries an uncommon mix of products, including traditional hardware, charts, a wide array of books, children's toys, apparel ranging from t-shirts to foul weather gear, galley ware, and a unique gift selection.

# Donors, Members & Sponsors

#### \$100,000 & UP

Anonymous Camilla Chandler Family Foundation

#### \$25,000 TO \$99,999

Satterberg Foundation Herb Weissblum

#### \$10,000 TO \$24,999

Discuren Charitable Foundation Ann & George Fisher Foss Maritime Peter Geerlofs & Glenda Hultman Ed & Laura Littlefield Estate of Joann S. Loehr The Norcliffe Foundation Puget Sound Pilots Dick & Anne Schneider Sharon & Phelps Witter Judith & Emmet Wolfe

#### \$5,000 TO \$9,999

Anonymous Glaser Foundation Microsoft Matching Gifts Program Jock & Sonchen Patton Alex & Elena Spear Wells Fargo

### \$1,000 TO \$4,999

Tom Alberg & Judi Beck Anonymous Sam & Joan Crawford Bernard & Mercedita Del Valle Patricia Farmer Joe & Cindy Finnie Mari Friend Roger Hagan & Lynn Marlow Larry & Cyndi Hueth Ryan & Marion Huxtable Jeff Jackson & Sally Warren Jamestown S'Klallam Tribe Raymond F. Kemery, in memory of Alva Kemery Chelcie & Kathy Liu Carla Main & Brad West Miller Hull Partnership Stuart Mork & Laura Cooper Kris Morris & Brig Knauer Rena & Earll Murman Ralph & Anne Nelson Stig Osterberg

Port Townsend Rotary Club Seacraft Classics Seattle Yacht Club Foundation Carlyn Stark The Summit Family Foundation Virginia Thompson George & Joan Thomsen Tonina Family Peter & Meredith Wagner Garry & Jamie Wohlgemuth Youth Adventure Rick & Debbie Zajicek

"I can't even begin to tell you what an amazing time I had sailing with Linda. The things I learned from her about sail trim are invaluable. It was such a privilege to sail with her for those 5 days."

JULES P., ADULT WOMEN ONLY BASIC KEELBOAT PARTICIPANT

#### \$500 TO \$999

Forrest & Carol Aldrich Pat Anderson & Rich Gihring Bobbie & Roger Attwood The Boeing Company Gift Matching Office Peter Bonyun & Beth Lorber Anne  $\delta$  Bob Cameron Dave & Carol Elliott Len & Katy Friedel Ron & Carvl Gentry Phil Hallin Julie Keim David & Jeanne King Susie & Howard Learned Carol & Jack McCreary Julie & David McCulloch Leah Mitchell & Nancy McLachlan Michael & Dawn Nanfito Northwest Yacht Brokers Association Lila & Ron Schmidt Brent Shirley & Ruth Lytle Josh & Keely Stranahan Libby Urner Wennstrom  $\delta$ Erik Wennstrom Ryan & Shannon White Jim Whittaker & Dianne Roberts

#### \$250 TO \$499

Aldrich's Market Anonymous (3) Jerry & Virginia Bohannon Phil & Lois Braden Mel & Luz Carnes **Devlin Designing Boat Builders** Ron & Pam Dionne Rick & Wendy Drewry Jordan & Zach Eades Emerald Marine Carpentry Jim & Karen Erickson Jerry & Celia Fry Bill & Peggy Hariu Sue Hoover Charles Houston Martvn James Jeffrey Johnson Dimitri & Sharon Kuznetsov Ken & Cindy McBride Ron Moller John & Joyce Mottola Gary & Elaine Nelson Forrest Peebles Rat Island Rowing & Sculling Club Kate Roosevelt & Caroline Maillard Schooner Martha Foundation Schooner Merrie Ellen Schooner Mycia Linda Schwartz & Julie Gertler

Don & Barbara Smith Don & Sharry Stabbert Richard & Mary Wall Renate Wheeler

"First off I wanted to thank you for getting Craig and me HOOKED! on sailing. We have just finished a major refit on our 31' sailboat Salal and I just finished with the last of the electronics. Also this fall I am going to be looking for an apprenticeship in Vancouver as a shipwright! That first day when you took us out I guess you were right when you said we are going to be hooked for life!"

HARRY T., ADULT INTRODUCTION TO SAILING PARTICIPANT

### \$100-\$249

Kim Aldrich John & Una Anderson Ken Anderson Anonymous (3) Elizabeth Arnel-Minter Eric. Gabriella & El Ashford John  $\delta$  Linda Atkins Fred & Irene Backer Ann & John Bailev Carol Baker Simeon Baldwin Paul Becker & Lisa Crosby Rob & Siri Birman Dan Blanchard Svdnev Bowie Joan Broughton Martin Buccieri Dan & Lvs Burden John & Sherry Burke Judy & Mike Cavett Wendy Chapman **Doug Chichester** William Christensen Cathy Cloutier & Scott McKay Frantz Coe, Puget Sound Pilot Cate Comerford & Stephanie Savel Michael Conger George Costakis Susan B. Cronshaw Stan & Sigrid Cummings

Joe & Julie Ann Daubenberger Jean Davies Susan Doyle & Harry Doyle III Bonnie Duncan Peters Tom & Ben Dver Diana Echeverria & Paul Kelton Margaret & David Engle Steven Epstein & Charlene Kahn Charles Erskine Bill & Ellen Farr Britta Fischer & Julio Gonzalez Howard Ford Sam & Pam Fry Muriel & Brian Garland Bruce & Virginia Garman William Good Ken Greff Cynthia & Richard Grey Jim Griffing Phillip Grinton & Marcia Coleman Kay Hart Mike Hastings David Hinchliff Ted & Pat Hoesel Lucas Hurt Patrick M. Irwin & Holly Rockwell-Irwin Eileen Johnston Chris Jones & Eileen Cooney

Jon & Joyce Kaplan, in memory of Don Haviland Gary W. Kennedy Mike Kennedv Candy Kerr & Charlie Horsman Bill Kindler Mike & Johanna King Norman Kjono Doug & Sandee Korlann, in memory of Geraldine Glockle Dick & Sue Kutsch Scott Landis & Kathleen Mitchell Alice Lane Joe & Cinda Langjahr Bob Leporati David Lesser Devon Liles Kate MacMillan Ellen & Michael Mallett Jak Mang & Corine De Boer James & Karen Manier Jim & Clara Mason John & Emily Matthews Jim Maupin & Nora Petrich Peter McCowin Sandy McCrae Deb McCunn John McKenzie Phillippe & Marian Meany Laura & Manes Merrit Bob & Molly Miller L. Mishefski

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Leonard & Gitte Zweig

#### UP TO \$99

Bryant Adams Mike & Pam Adams Geoff Alexander Jim & Gigi Allaway Barbara Allen Chris Allen Scott Allen Tami Allen David Allev Amazon Smile Foundation Anonymous Janeen Armstrong Donald C. Austin Joseph Baier Joanne Bailev Todd Baker Llovd L. Baldwin Mike Bancroft  $\lim \delta$  Jeanne Barbour James Barrett Dr. Gregory Barry, DDS Don & Kathy Beattie Hal Beattie Larry Benson & Judy DeYoung Arne & Judy Bentzen Vicki Beres Al & Megan Bergstein Gordon & Catherine Bilyard Barry & Linda Birch Karl Bischoff Gena & Al Black

Sharon Black Larry Blais Donald Bland Prentice  $\delta$  Heidi Bloedel **Dianne Boeger** Janine Boire Charles Borgeson Stephen Borgstrom **Richard Boyce-Sargent** Beth Bradley Bruce Branson-Meyer Frank Brennan Bill & Bonnie Brock **Bill Broenkow** Tom Brown Michael & Judy Buchanan Robert Bunting Patricia M. Burns Sheila Burrell Margaret (Penny) Buse Joann & Douglas Bussa Tom Butts Gene Buzzard Lee Caldwell Ed Calkins & Lisa Calkin Craig Campbell Jay Campbell Dennis Cantv Janet Rigby & John Carey Mike Carlson Dan Carratturo John & Lucinda Carscadden Lisa & Dennis Cartwright Jeannie Ceis Luci Chambers Randle Chambers Bob & Phyllis Chandler Gary Chartier Larry Cheek Cherry Chenruk-Geelan David Christensen David Chulijan & Susan Disman William T. Clark Peter Clough & Jill Riebesehl John Collins & Carol Graves Carla Conklin Bob Connor Garv Cook & Sharon Sahm Harold Coster Daniel & Marilyn Cotton Bruce Cowan Les  $\delta$  Janet Cox Michael Coxen Brent Creelman Thomas Cromwell Karen Crouse & Maureen Huff Thomas & Chris Crubaugh Richard Culp Beth Cummings Dottie Curren Dan Curry The Dahl / Wood Family Michael D'Alessandro Dan I. Daniels

Joe | Davis Karen & Tony DeLorenzo Sandy Dengler Melissa & Skip Denny Jim Denovan Tim Derry Larry Dewey Jill Dickson Denis Dignan & Carol Bangs Dusty Dillion Sam Doubleday Lawrence & Barbara Douglas Scott Duncan Mark Dussell Nancy & Anders Edgerton Fric & Barbara Effman Carrie Ehrhardt Peter D. Eikenberry Sr. Kerry Elwood Robert & Charlene Engle Joe & Susan Euro Linda & Graham Evans William & Sherry Evans Jeremy Faxon Lawrence Fav John Feinberg Mark & Cathy Feirer Charles Ferguson III Karsten Figueroa Jana & Reto Filli David Findlav Dr. Finlay

Monica Eletcher & Steve Evans Tom Foley & Carol Cahill Peter Ford Arthur Fournier  $\delta$ Laurie Calderhead Chuck Fowler Stephen & Barbara Foxman John Frank Scott Franz Dave & Evie Frasch Mia & Hans Frederickson Frederickson Electric, Inc. Gary & Nancy Fredrick Adele & Mark Freeland Steve & Nicole Frenzl Ellen & Douglas Frick Matthew Frick Rod Fuiten Lavender & Joe Fulton Celia Fulton Walden & Michael Buse Brenda Gaedke Ted Gage & Janet Roberts Kimberly & John Gallagher Chet Gardner Vicki Garside Martine & Jeff Gibbons Nick Gideonse & Mariam Higgins Larry Gill Imants & Elsa Golts Robert & Barbara Grav Amy Grondin

Peter Guerrero Gary S. Gunderson Steven Habersetzer Barbara & Paul Hager Don Hall Al & JoAnn Hamilton David F Hamilton Wil Hamm Matt Hanbey Jim & Margaret Hannuksela Lucy & Charlie Hanson Laura & Maitland Hardyman **Richard Harper** Phil Harrington Delonna Harris & Shane Maloney Kim  $\delta$  Bret Hart John Harter Michael A. Hauser Haven Boatworks, LLC Ron Hayes & Melinda Bryden William Haves Norman Havs Henry & Elizabeth Hazen Ann & Patrick Healy-Raymond Gee  $\delta$  Janet Heckscher Patty Helberg Chuck Henry Dave & Matilda Henry Gerald Hickey Matt Hickey Mike Higgins Lin Hines

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Nancy & Loren Kragh Michael & Ron Kubec Paul Kuntz Clare B. Lacy William T. Ladd III & Lili Ladd Sandra Laidlaw Chervl LaMaine Tim Lang Joni Langston Ellen Larkin & Dan Packard Thomas & Meryll Larkin John Lebens Elena Leonard Catherine Leporati & Mike Tapogna Russ & Becky Lindquist Laurie Liske Will & Sandy Litzler Marty Loken Roger & Helen Loney Robert & Nancy Lottman Fric Lovett Dee Dee Lozier & Dean Gurke John Lucas Terry & Polly Lyle John & Sharon Lynch Michael & Nancy Machette Bruce Mackey Douglas & Natalie MacLachlan Don MacMillan Dennis Macomber Darlene Marmol

Don Marseille  $\delta$ Claudia Benson-Marseille Kelly Matlock & Cecily Hahn Raymond & Betty McCabe Matt & Stephanie McCleary June Mercer David Merrihew Julianne Mever Ken Meyer Jack & Anne Middleton Adrienne Mihelic **Beth Miller** Ken & Loretta Minor Tim Minter John J. Mitchell Matthew Mitchell Carol Anne Modena David & Renee Moe Marcus Moellendorf Steve Mohler & Julie Jakubovic Carolynn Moody Flizabeth & James Moore Grant Morris John Munroe John P.C. Munson Francis & Suzanne Murray Terry Myrhe Nancy Naslund & John Piatt, in memory of Don Haviland Daniel Nasman Greg Nelsen Alan & Susan Newell

Linda & Dan Newland Dwight & Joan Nicholson Dale Nordlund Ana North Brett & Rebecca Nunn Martha Olbrych John & Stephanie Oliveira Vern Olsen Diane & Dan O'Neal Mark O'Neill Steve & Diane Orr David Osinki Dr. Katherine Ottaway Emilie Owens Janet Palmer John & Aime Jo Palmer Barb & Jonathon Parent Christian Parker Barb & Ken Pastore Corey Patterson James Patton & Sarah Patton Greg & Carol Paulson Larry Pepper Isabelle & Gordon Phipps Anthony Piazza Mitch Poling & Sandra Smith-Poling Mike Poor Ken Przygocki Len & Lise Pugsley Doug Pulling  $\delta$ Celeste Archambault

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Jean Schlinger & Dan Hines Laingdon Schmitt Frederick Schoening Fric Schwartz Nancy E. Scott **Timothy Scott** David & Charlea Sherman **Bob Shipman** Carl & Sue Sidle Paul & Regina Siefried Gabrielle Silva<sup>‡</sup> Tim Simonds & Kerry Simonds Ralph J. Sims Cindy & Scott Smith Cory Smith Darrell Smith David Smith Gary Smith Neal Smith Richard C. Smith Julie Tallino & Bill Soderberg Bob & Edel Sokol SOS Printing Ray Speck Jan Sprague Mark & Trish St. Oegger Peter Stanley William Stanley Sandra Stapleton Norm & Wendy Stevens Onnolee Stevens **Dick Stokes** 

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Michael & Karin Walsh Ryan Walsh Pat & Sue Waters Jim Watson & Janet Aitken Chris & Rebecca Weber Stuart Weibel Ken  $\delta$  Theresa Welshimer Dan & Jan West Dorothy & Mark Westlund Keith & Catherine White Kenneth White  $\delta$ Samantha Macintyre-White Gregory Whitehouse Nathan Whitmire Marsha Wiener Peter Willing Arthur M. Wilson Barry Wilson Don Wogaman Scott Wolfe David & Jeanette Woodruff Leon Wurzer Michael Yates Timothy Yeadon Clarence & Linda Younker Arlen Zacharias Greg & Karen Zima

<sup>‡</sup>Deceased

#### MARITIME LEGACY CIRCLE

Bill Chapman‡ Estate of Frank Dameron Bonnie Lee Erickson Gary W. Kennedy Estate of Joanna Loehr Robert & Nancy Lottman Kristine A. Morris Dick & Mary Tietjen Herb Weissblum Garry & Jamie Wohlgemuth

#### LIFETIME MEMBERS

Aletia Alvarez Mark Beaufait Bruce Benedict Jon Benedict Bill Brandt Russel & Svanee Castner Jim 'Daubie' & Mary Daubenberger Jan Dennler Laure & Anita Dowsett Jim Ferris John & Martha Folev Jan Hanly Carol Hasse Pete Helsell Bill & Penelope Higgins Paul & Carol Lawrence Vivian Lematta Scott & Colleen Swatner

### **Program Partners**

Centrum

Chesapeake Light Craft Chimacum School District Crawford Nautical School Gray Wolf Ranch Jefferson Community School Jefferson Marine Resource Committee Northwest Interscholastic Sailing Association Northwest School of Wooden Boat Building

### **In-kind Donors**

Dave Clemmer Les & Janet Cox Don D'Alessandro Estate of Harold DeJong Peter Gillis Scott Grealish Jerry Hotter Alan Hughes **Douglas Maclver** Joel McNamara David McWethy Larry Montgomery Sid & Stephanie Morrell Steve & Kelley Oliver Herb & Nancy Payson Don Peters Ted & Kate Pike Port Townsend Food Co-op Port Townsend Sails Peter & Susan Risser Mark Saran Schooner Martha Foundation Sterling Marine Rudy & Diane Villegas James Ward Herb Weissblum West Marine David & Jeanette Woodruff

#### **Sponsors**

#### \$7,500 AND ABOVE

Resort at Port Ludlow First Federal Savings and Loan Wilder Toyota NW Center for Excellence for Marine Manufacturing & Technology SEA Marine Port of Port Townsend

#### \$5,000 TO \$7,499

Wooden Boat Magazine Port Townsend Brewing Company COHO Magazine Edensaw Woods Northwest School of Wooden Boat Building The Hydration Station Port Townsend Paper Company Port Townsend Leader Small Craft Advisor

#### \$2,500 TO \$4,999

Lee Valley Tools Platt Irwin/NTI Harbors Magazine Sirens Waggoner Cruising Guide

## \$500 TO \$2,500

Fisheries Supply SOS Printing Rainshadow Properties OffCenterHarbor.com OlympusNet Carl's Lumber Hagerty Insurance Port Townsend Sails Key City Public Theatre Vessel Assist Goodman Sanitation Club Sunglass Sunrise Coffee Port Townsend Pocket Yachters Point Wilson Sail & Power Squadron Port of Port Townsend Port Townsend Food Co-op Port Townsend Marine Science Center Port Townsend Marine Trades Association Port Townsend Sailing Association Port Townsend Schools Port Townsend Shipwrights Co-op Pygmy Boats Rat Island Rowing & Sculling Club Sea Grant Washington Sea Scout Ship Falcon Schooner Martha Foundation Sound Experience US Maritime Academy

# **Volunteer of the Year**

## Captain John "Sugar" Flanagan

From February through early June, High School Sailing Coach John "Sugar" Flanagan coaches two practices a week (in all weather), plus takes the team to 8-10 weekend regattas per season—often providing housing for them aboard his schooner Alcyone to make it affordable for the team to travel. From meals to transportation, wetsuits to safety boats, the team's needs are coordinated with good humor by Sugar and his wife Leslie McNish. Asked about his involvement with the sailing team and the countless hours he puts in, Sugar said, "In 2006 a group of sailing-oriented parents and community members got together and decided that Port Townsend should have a high school sailing team again. Nine years later I'm still messing about with high

school sailing. It has been a blast watching these kids mature into really good sailors that can take their sailing skills and perhaps even passion for sailing and eniov the use of them for the rest of their lives." In addition to his sailing and coaching prowess, Sugar is a well-respected shipwright, and his skills help keep the Vanguard fleet in good repair. The NWMC is delighted to honor Sugar as our 2014 Volunteer of the Year.



## **Financials**

#### ASSETS

TOTAL ASSETS	16,328,092
Endowment	31,396
Long Term Pledges	120,150
Fixed Assets	14,951,656
Inventory	256,710
Total Current Assets	968,180
Other Current Assets	14,950
Accounts Receivable	370,586
Checking/Savings	582,644
Current Assets	

#### INCOME



#### Program Fees

- Individual Contributions
- Events
- Sponsorships
- Foundations
- Product Sales
- Membership Dues
- Facility Income

#### LIABILITIES & EQUITY

Current Liabilities	
Accounts Payable	108,270
Credit Cards	10,537
Other Current Liabilities	171,482
Total Current Liabilities	290,289
Long Term Liabilities	483,790
Total Liabilities	774,079
Equity	15,554,013
TOTAL LIABILITIES & EQUITY	16,328,092

#### **EXPENSES**



## **Financials**

INCOME	Pre-Audited Results 2014
Program Fees	192,724
Individual Contributions	290,684
Events	267,613
Sponsorships	139,379
Foundations	265,000
Product Sales	509,512
Membership Dues	51,324
Facility Income	163,341
Donor Designated for Principal Red	uction 1,500,000
TOTAL INCOME	3,379,577
Cost of Goods Sold	312,661
GROSS PROFIT	3,066,916

"To some, scholarships may be just financial aid but in our case it has been SO MUCH MORE! Your camps, staff and environment you hold our youth in is truly the best I have seen! Thank you so much for the opportunity for my daughters to attend camp. And thank you so much for your thoughtful selection of staff! You.are helping to develop an outstanding community!" **EXPENSES** Pre-Audited Results 2014 General Expense 26,000 Credit Card Processing 26,359 Dues/Subscriptions/Trng 3.244 8,748 Equipment Facility Maint & Repairs 30.114 Festival, Symposium 147,860 Fleet Maint & Moorage 36,804 40.896 Insurance 59,505 Marketing Payroll & Prof Fees 958,014 Postage and Delivery 19.747 Program Travel, Meals 11,657 Supplies: Office 4.636 Supplies: Program 9,972 41,091 Taxes Utilities, Internet, Phone 47.183 11,217 Volunteer 84.908 Interest Investment in Facility & Equipment 607.175 TOTAL EXPENSE 2,175,130 **NET INCOME** 891,786

JESS W., PARENT





431 Water Street Port Townsend, WA 98368

(360) 385-3628 | WWW.NWMARITIME.ORG